

## ICGA treasure's report for 2023

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The ICGA Board has made continuous efforts to enlarge and strengthen the computer-games community but the competition with other activities is tough. The organization of the World Computer-Chess Championship, the Computer Olympiad, and the accompanying conference is an ever-lasting point of attention for the ICGA officials. Then the *ICGA Journal* is the most creditable legacy for ICGA members as well as for those who have interest in computer games. Such efforts have resulted in well organizing our ICGA events.

Jonathan Schaeffer, ICGA President, is negotiating on behalf of the ICGA Board with possible sponsors for the three ICGA events. He did so in the past several years. In 2023 we had two chess events at much lower cost than in the past. It was nice that the 2023 event is fully sponsored. The Olympiad has moved online and makes a small profit. Our conferences have moved online and essentially break even. The ICGA expects to see an increasing number of members in 2024 and hopes that the members will share many fruitful experiences in the computer-games community.

In Table 1, a statement is given of the financial position on December 31, 2023. Table 2 provides a summary of the income and expenditures for 2023. All figures are shown in Euro equivalent. The ICGA holds some of its money in Euros and Japanese yens.

The result of Table 1 means that the ICGA retained at 31 December 2023 an accumulated surplus of €32,301.

Table 1  
Financial position as of 31 December 2023

Held in ICGA bank account as 1 January 2023	27,772	
Income and expenditure during 2023	+5,396	See Table 2 for the detail
Bank interest on deposit	+153	
Overbooking to current ING account	–850	
Held in ICGA bank account as 31 December 2023	32,471	
Subscriptions already received for 2024 or later	–170	
Net assets at 31 December 2023	32,301	

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Table 2  
Income and expenditure from 1 January to 31 December 2023. Figures are approximate and in Euro equivalent

	<b>Income</b>	<b>Expenditure</b>	
Saldo current account 1 January 2023	321		
Subscription income (42 online + 20 printed)	2,240		
Sponsorship events	6,508		
Conference papers ACG	450		
Computer Olympiad (66 entries)	2,640		
Costs IOS Press (ICGA Journal 2022 four issues)		3,783	
ICGA website		109	
World Computer Chess Championship		2,561	
Costs ING account		220	
Transfer provision		90	
<b>Total</b>	<b>12,159</b>	<b>6,763</b>	
<b>Net cash flow over year</b>			<b>+5,396</b>